COST OF GAS ADJUSTMENT

WINTER PERIOD 2008 - 2009

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NHPUC No. 1 GAS

New Hampshire Gas Corporation

Line								
No.				Caladatian	-f th - Ct -f C-	- D-4-		
1 2				Calculation	of the Cost of Ga	s Rate		
3								
4	Period Co	wered: Wint	ter Period Nov	1, 2008 through Apr	30 2009			
5	i choa oc	overed. will	ici i cilou ivov.	i, 2000 tillough Api	. 50, 2005			
6								
7	Total Anti	cipated Cost	t		Cost/			
8				<u>Therms</u>	Therm			
9		Propane		1,133,110	\$2.0251		=	\$2,294,661
10		•						
11	Add:	Prior Perio	od (Deficiency					
12		Uncollecte	ed)				\$24,960	
13		Interest					\$5,156	
14								
15								
16	Deduct:		od (Excess				-	
17		Collected)						
18		Interest					=	
19								
20		Drior Dorio	ad Adimatad					¢20.446
21 22		Phot Pend	od Adjusted				_	\$30,116
23	Total Anti	cipated Cost	}					\$2,324,777
24	1 Otal 7 titt	orpated Cost						Ψ2,024,777
25	Proiected	Gas Sales i	n Therms					1,046,803
26	,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27	Cost of G	as Rate						
28			Non-Fixed Pr	rice Option Cost of	Gas Rate		Per Therm	2.2208
29								
30			Fixed Price C	Option Cost of Gas I	Premium		Per Therm	0.0200
31								
32			Fixed Price C	Option Cost of Gas I	Rate		Per Therm	<u>2.2408</u>
33								
34	D		a.a. 47/al\ Ala a Ca		the ammunited Nam	Fived Dries CC/	\	
35 36				ompany may adjust n the following rang		i-rixed Price CGA	rate upward	
37	OI GOWIIW	alu on a mo	Titiliy Dasis With	in the following rang	E5.			
38				Maxi	mum Cost of Gas	Rate	Per Therm	2.6650
39					2 2 3 . 3 . 3 . 3 . 3		=	
40				Minir	num Cost of Gas	Rate	Per Therm	1.7767
41							=	
42								
43	Issued:				Issued By:	Karen L. Zink		
44	Effective:				Title:	Treasurer		
45								
46	In Compli	ance with Do	G 08-XXX, Orde	r No.				

CONVERSION OF PRODUCED GAS COSTS TO THERMS

	1	2	3	4	5	6	7
				VOLU	IMES	UNIT	COST
	PERIOD	<u>UNIT</u>	CONVERSION FACTOR	I GALLONS	<u>THERMS</u>	PER GALLON	PER THERM
PRODUCED GAS	WINTER 2008-2009	GALLONS	0.91502	1,238,344	1,133,110	\$1.8530	\$2.0251

CALCULATION OF COST OF GAS ADJUSTMENT

SUPPLY / DEMAND BALANCE ALL VOLUMES IN THERMS

Line No.			NOV 2008	DEC 2008	JAN 2009	FEB 2009	MAR 2009	APR 2009	TOTAL
	SENDOUT								
1	FIRM SENDOUT *		143,944	222,773	246,709	211,276	175,100	100,830	1,100,633
2 3	COMPANY USE		9,506	5,328	5,210	4,999	4,522	2,912	32,477
4 5 6	TOTAL SENDOUT		153,450	228,101	251,919	216,275	179,622	103,742	1,133,110
7 8	* UNACCTED FOR VOLS INCLUDED		5,490	8,496	9,407	8,056	6,678	3,844	41,970
9 10	COSTS								
11 12	PROPANE SENDOUT FROM ABOVE		153,450	228,101	251,919	216,275	179,622	103,742	1,133,110
13 14	COST/THERM		\$1.9995	\$2.0170	\$2.0465	\$2.0387	\$2.0210	\$2.0074	
15 16	FPO PREMIUM		(\$475)	(\$953)	(\$1,199)	(\$1,283)	(\$1,175)	(\$915)	(\$6,000)
17 18 19	TOTAL PROPANE COSTS		\$306,820	\$460,081	\$515,559	\$440,929	\$363,018	\$208,254	\$2,294,661
20 21	REVENUES								
22 23	FIRM SALES		82,874	166,255	209,131	223,825	205,082	159,636	1,046,803
24	RATE/THERM AVERAGE		\$2.2208	\$2.2208	\$2.2208	\$2.2208	\$2.2208	\$2.2208	
25 26	TOTAL COG REVENUES		\$184,048	\$369,225	\$464,446	\$497,079	\$455,454	\$354,526	\$2,324,777
27 28 29	UNDER/-OVER COLLECTION	25,633	\$122,772	\$90,856	\$51,112	(\$56,150)	(\$92,436)	(\$146,271)	(\$30,116)
30 31	INTEREST FROM ATTACHMENT C		\$363	\$809	\$1,108	\$1,102	\$797	\$303	\$4,483
32	FINAL UNDER/-OVER COLLECTION	\$25,633	\$123,135	\$91,665	\$52,221	(\$55,047)	(\$91,639)	(\$145,968)	\$0

CALCULATION OF COST OF GAS

SUPPLY / DEMAND BALANCE ALL VOLUMES

57,701 35,000 51.934 c. c.	249,286 130,000 \$1.934	275,316 190,000 \$1.934	236,361	196,303 100,000	113,377 55,000	1,238,344 700,000
51.934 c.	\$1.934	,	,	100,000	55,000	700 000
51.934 c.	\$1.934	,	,	100,000	55,000	700 000
c.		\$1.934	04.004			100,000
	ina	Ţ.100 I	\$1.934	\$1.934	\$1.934	
c.	inc.	inc.	inc.	inc.	inc.	
	inc.	inc.	inc.	inc.	inc.	
34,382	\$251,407	\$367,441	\$270,746	\$193,390	\$106,365	\$1,353,730
32,701	119,286	85,316	96,361	96,303	58,377	538,344
.5700	\$1.5800	\$1.5850	\$1.5750	\$1.5600	\$1.5500	
.0100	\$0.0100	\$0.0100	\$0.0100	\$0.0100	\$0.0100	
.0915	\$0.0915	\$0.0915	\$0.0915	\$0.0915	\$0.0799	
.0050	\$0.0050	\$0.0050	\$0.0050	\$0.0050	\$0.0050	
0.0773	\$0.0773	\$0.0773	\$0.0773	\$0.0773	\$0.0773	
.7538	\$1.7638	\$1.7688	\$1.7588	\$1.7438	\$1.7222	\$1.7541
5,042	\$210,396	\$150,906	\$169,480	\$167,934	\$100,537	\$944,295
57,701	249,286	275,316	236,361	196,303	113,377	1,238,344
.8451	\$1.8525	\$1.8827	\$1.8625	\$1.8406	\$1.8249	\$1.8557
9,423	\$461,803	\$518,347	\$440,226	\$361,324	\$206,901	\$2,298,025
))))	.5700 .0100 .0915 .0050 <u>.0773</u> .7538 5,042 7,701	.5700 \$1.5800 .0100 \$0.0100 .0915 \$0.0915 .0050 \$0.0050 .0773 \$0.0773 .7538 \$1.7638 5,042 \$210,396 7,701 249,286 .8451 \$1.8525	\$1.5800 \$1.5850 .0100 \$0.0100 \$0.0100 .0915 \$0.0915 \$0.0915 .0050 \$0.0050 \$0.0050 .0773 \$0.0773 \$0.0773 .7538 \$1.7638 \$1.7688 \$5,042 \$210,396 \$150,906 \$7,701 249,286 275,316 .8451 \$1.8525 \$1.8827	.5700 \$1.5800 \$1.5850 \$1.5750 .0100 \$0.0100 \$0.0100 \$0.0100 .0915 \$0.0915 \$0.0915 \$0.0915 .0050 \$0.0050 \$0.0050 \$0.0050 .0773 \$0.0773 \$0.0773 \$0.0773 .7538 \$1.7638 \$1.7688 \$1.7588 5,042 \$210,396 \$150,906 \$169,480 .7,701 249,286 275,316 236,361 .8451 \$1.8525 \$1.8827 \$1.8625	.5700 \$1.5800 \$1.5850 \$1.5750 \$1.5600 .0100 \$0.0100 \$0.0100 \$0.0100 \$0.0100 .0915 \$0.0915 \$0.0915 \$0.0915 \$0.0915 .0050 \$0.0050 \$0.0050 \$0.0050 \$0.0050 .0773 \$0.0773 \$0.0773 \$0.0773 \$0.0773 .7538 \$1.7638 \$1.7688 \$1.7588 \$1.7438 5,042 \$210,396 \$150,906 \$169,480 \$167,934 7,701 249,286 275,316 236,361 196,303 .8451 \$1.8525 \$1.8827 \$1.8625 \$1.8406	.5700 \$1.5800 \$1.5850 \$1.5750 \$1.5600 \$1.5500 .0100 \$0.0100 \$0.0100 \$0.0100 \$0.0100 \$0.0100 .0915 \$0.0915 \$0.0915 \$0.0915 \$0.0915 \$0.0915 .0050 \$0.0050 \$0.0050 \$0.0050 \$0.0050 \$0.0073 \$0.0773 \$0.0773 \$0.0773 \$0.0773 \$0.0773 \$1.7438 \$1.7438 \$1.7222 5,042 \$210,396 \$150,906 \$169,480 \$167,934 \$100,537 7,701 249,286 275,316 236,361 196,303 113,377 .8451 \$1.8525 \$1.8827 \$1.8625 \$1.8406 \$1.8249

New Hampshire Gas Corporation 2008-2009 Winter Hedging Schedule

								Line No.
	April - 2008	May-2008	June-2008	July-2008	August-2008	September-2008	<u>Total</u>	1
November	17,000	12,750	12,750	17,000	12,750	12,750	85,000	2
December	26,000	19,500	19,500	26,000	19,500	19,500	130,000	3
January	38,000	28,500	28,500	38,000	28,500	28,500	190,000	4
February	28,000	21,000	21,000	28,000	21,000	21,000	140,000	5
March	20,000	15,000	15,000	20,000	15,000	15,000	100,000	6
April	11,000	8,250	8,250	11,000	8,250	8,250	55,000	7
Total	140,000	105,000	105,000	140,000	105,000	105,000	700,000	8
								9
							Weighted	10
							Average	11
							Price	12
Purchase Price	\$1.687	\$1.960	\$1.915	\$2.146	\$1.989	\$1.919	\$1.934	13
Purchase Date	4-1-08	5-1-08	6-2-08	7-1-2008	8-1-2008	8-29-08		

CGA REFUND INTEREST CALCULATION FOR THE WINTER PERIOD NOV., 2008 THROUGH APR., 2009

LINE NO.	MONTH	(1) BEG. OF MONTH BALANCE	(2) -OVER UNDER COLLECT	(3) REFUNDS	(4) END OF MONTH BALANCE COL.1+2+3	(5) AVERAGE BALANCE COL. 1+4/2	(6) ANNUAL INTEREST RATE	(7) INTEREST AMOUNT	(8) END MONTH BAL. WITH INTEREST COL. 4+7
1	MAY	24,960	_	_	24,960	24,960	6.00	125	25,085
2	JUN	25,085	_	_	25,085	25,085	6.00	125	25,210
3	JUL	25,210	_	_	25,210	25,210	5.00	105	25,315
4	AUG	25,315	_	_	25,315	25,315	5.00	105	25,421
5	SEP	25,421	_	-	25,421	25,421	5.00	106	25,527
6	OCT	25,527	_	-	25,527	25,527	5.00	106	25,633
7	NOV	25,633	\$122,772	-	148,405	87,019	5.00	363	148,768
8	DEC	148,768	\$90,856	-	239,624	194,196	5.00	809	240,433
9	JAN 2008	240,433	\$51,112	-	291,546	265,989	5.00	1,108	292,654
10	FEB	292,654	(\$56,150)	-	236,504	264,579	5.00	1,102	237,607
11	MAR	237,607	(\$92,436)	-	145,171	191,389	5.00	797	145,968
12	APR	145,968	(\$146,271)	-	(303)	72,833	5.00	303	_ 0
								5,156	=

BEG. BAL. W/INTEREST = -OVER/UNDER BEG.BAL. @ MAY 08 + INTEREST EXPENSE MAY 08 THROUGH OCT 08

= COL. 1, LINE 1 + COL. 7, LINES 1 TO 12

= 24,960 + 5,156

= 30,116

Attachment D Supports Line 7 Column 1 Attachment C

Actual -Over/Under Collection November 2007 through April 2008 All in Therms

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
	PRIOR	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	MAR	<u>APR</u>	TOTALS
1 SALES FOR NON-FPO FOR FPO TOTAL		48,364 18,084 66,448	112,252 44,016 156,268	136,740 54,303 191,043	140,848 54,109 194,957	136,666 53,045 189,711	109,782 42,842 152,624	684,652 266,399 951,051
2 COG RATE PER TARIFF FOR NON-FPO FOR FPO		1.5811 1.5212	1.7693 1.5212	1.7693 1.5212	1.6534 1.5212	1.8973 1.5212	1.8973 1.5212	
3 RECOVERED COSTS= SALES X COG RATE FOR NON-FPO FOR FPO TOTAL		76,468 27,509 103,972	198,607 66,957 265,565	241,934 82,606 324,538	232,878 82,311 315,189	259,296 80,692 339,989	208,289 65,171 273,460	1,217,474 405,246 1,622,712
4 USED BY UTILITY FOR MAKING GAS		3,189	5,820	5,210	5,000	4,522	2,910	26,651
HEATING DEGREE DAYS		822	1132	1139	1076	1020	520	5,709
5 TOTAL SENDOUT		144,228	210,821	217,322	198,830	175,368	89,460	1,036,029
6 COST PER THERM		1.8658	1.6501	1.6316	1.6278	1.6511	1.7000	1.6764
7 TOTAL COSTS		269,102	347,876	354,580	323,648	289,542	152,079	1,736,826
8 ACTUAL -OVER/ UNDER COLLECTION		165,130	82,311	30,042	8,460	-50,447	-121,381	114,114
9 INTEREST AMOUNT		-76	774	1,060	1,187	1,063	426	4,434
10 FINAL -OVER/UNDER COLLECTION	-93,589	71,465	154,551	185,652	195,299	145,915	24,960	

NEW HAMPSHIRE GAS CORPORATION PROPANE INVENTORY FOR THE WINTER PERIOD NOVEMBER 2008 TO APRIL 2009

LINE NO.								
1 2	September 2008 (Actual)	<u>Therms</u>	Cost	Therm	Gal.			
3	Beginning Balance	64,456	\$135,630	\$2.1042	\$1.9254			
4	Received during month	60,000	\$119,180	\$1.9863	\$1.8175			
5	Total Available	124,456	\$254,811	\$2.0474	\$1.8734			
6	Less Vapor	49,759	\$101,876	\$2.0474	\$1.8734			
7	Ending Balance	74,697	\$152,934	\$2.0474	\$1.8734			
8								
9			_	<u>Ra</u>				
10	October 2008 (Estimated)	<u>Therms</u>	Cost	<u>Therm</u>	<u>Gal.</u>			
11 12	Beginning Balance	74,697	\$152,934	\$2.0474	\$1.8734			
13	Received during month	100,000	\$191,122	\$1.9112	\$1.7488			
14	Total Available	174,697	\$344,056	\$1.9694	\$1.8021			
15	Less Vapor	84,336	\$166,095	\$1.9694	\$1.8021			
16	Ending Balance	90,361	\$177,961	\$1.9694	\$1.8021			
17								
18				Ra				
19	November 2008 (Forecasted)	<u>Therms</u>	Cost	<u>Therm</u>	<u>Gal.</u>		<u>Therms</u>	Cost
20	Danisais a Dalassa	00.004	£477.004	©4.000.4	#4 0004			
21 22	Beginning Balance Received during month	90,361	\$177,961	\$1.9694 \$2.0164	\$1.8021 \$1.8451			
23	Total Available	160,000 250,361	\$322,631 \$500,591	\$1.9995	\$1.8296			
24	Less Vapor	153,450	\$306,820	\$1.9995	\$1.8296		153,450	\$306,820
25	Ending Balance	96,911	\$193,771	\$1.9995	\$1.8296		100,100	φοσο,σ <u>2</u> σ
26	3	,-	*,					
27				Ra	<u>te</u>			
28	December 2008 (Forecasted)	<u>Therms</u>	Cost	Therm	Gal.		<u>Therms</u>	Cost
29								
30	Beginning Balance	96,911	\$193,771	\$1.9995	\$1.8296			
31 32	Received during month	225,000	\$455,524	\$2.0246	\$1.8525			
33	Total Available Less Vapor	321,911 228,101	\$649,295 \$460,081	\$2.0170 \$2.0170	\$1.8456 \$1.8456		228,101	\$460,081
34	Ending Balance	93,809	\$189,214	\$2.0170	\$1.8456		220,101	ψ+00,001
35	Enailing Datamos	00,000	ψ.00,2	Ψ2.0	ψ1.0100			
36				Ra	<u>ite</u>			
37	January 2009 (Forecasted)	Therms	Cost	Ra Therm	Gal.		Therms	Cost
37 38		' <u></u>		Therm	Gal.		Therms	Cost
37 38 39	Beginning Balance	93,809	\$189,214	<u>Therm</u> \$2.0170	<u>Gal.</u> \$1.8456		Therms	Cost
37 38 39 40	Beginning Balance Received during month	93,809 250,000	\$189,214 \$514,398	<u>Therm</u> \$2.0170 \$2.0576	<u>Gal.</u> \$1.8456 \$1.8827		<u>Therms</u>	Cost
37 38 39 40 41	Beginning Balance Received during month Total Available	93,809 250,000 343,809	\$189,214 \$514,398 \$703,614	\$2.0170 \$2.0576 \$2.0465	<u>Gal.</u> \$1.8456 \$1.8827 \$1.8726			_
37 38 39 40	Beginning Balance Received during month	93,809 250,000	\$189,214 \$514,398	<u>Therm</u> \$2.0170 \$2.0576	<u>Gal.</u> \$1.8456 \$1.8827		<u>Therms</u> 251,919	<u>Cost</u> \$515,559
37 38 39 40 41 42 43 44	Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919	\$189,214 \$514,398 \$703,614 \$515,559	\$2.0170 \$2.0576 \$2.0465 \$2.0465	<u>Gal.</u> \$1.8456 \$1.8827 \$1.8726 \$1.8726			_
37 38 39 40 41 42 43 44 45	Beginning Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726		251,919	\$515,559
37 38 39 40 41 42 43 44 45 46	Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919	\$189,214 \$514,398 \$703,614 \$515,559	Therm \$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465	<u>Gal.</u> \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726			_
37 38 39 40 41 42 43 44 45 46 47	Beginning Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465	\$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726		251,919	\$515,559
37 38 39 40 41 42 43 44 45 46 47 48	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance	93,809 250,000 343,809 251,919 91,890 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 Cost \$188,055	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0465	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726		251,919	\$515,559
37 38 39 40 41 42 43 44 45 46 47	Beginning Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465	\$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726		251,919	\$515,559
37 38 39 40 41 42 43 44 45 46 47 48	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month	93,809 250,000 343,809 251,919 91,890 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625		251,919	\$515,559
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$250 \$188,055 \$447,808 \$635,863	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0355 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655		251,919 Therms	\$515,559 <u>Cost</u>
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655		251,919 Therms	\$515,559 <u>Cost</u>
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275	\$515,559 <u>Cost</u> \$440,929
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655		251,919 Therms	\$515,559 <u>Cost</u>
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted)	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$\text{Cost}\$	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275	\$515,559 <u>Cost</u> \$440,929
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$Cost \$194,934	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275	\$515,559 <u>Cost</u> \$440,929
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted)	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275	\$515,559 <u>Cost</u> \$440,929
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 55 56 57 58	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$Cost \$194,934	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275	\$515,559 <u>Cost</u> \$440,929
37 38 39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 60 61	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$0051 \$194,934 \$362,085 \$557,021	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 66 61 62	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$025 \$194,934 \$362,085 \$557,021 \$363,018	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8406 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 57 58 59 60 61 62 63	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0210 \$2.0210 \$2.0210	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8406 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost \$363,018
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 65 77 88 60 61 62 63 64	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$025 \$194,934 \$362,085 \$557,021 \$363,018	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8406 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 66 67 60 61 62 63 64 64 66	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8406 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost \$363,018
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 65 66	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance April 2009 (Forecasted) Beginning Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003 \$194,003	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0116 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8493 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost \$363,018
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 66 67 60 61 62 63 64 64 66	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003 \$200,000 \$194,003 \$194,003	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8625 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8406 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost \$363,018
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 66 66 67	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance April 2009 (Forecasted) Beginning Balance Received during month	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003 \$194,003	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0116 \$2.0210 \$2.0210 \$2.0210 \$1.9944	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms	\$515,559 Cost \$440,929 Cost \$363,018
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 66 61 62 63 64 65 66 67 68 69 70	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Beginning Balance Received during month Total Available	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms 95,993 100,000 195,993	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$62,085 \$557,021 \$363,018 \$194,003 \$194,003 \$194,003 \$199,438 \$393,441	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.010 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493		251,919 Therms 216,275 Therms 179,622 Therms	\$515,559 Cost \$440,929 Cost \$363,018 Cost
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 61 62 63 64 66 67 68 69 70 71	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance April 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms 95,993 103,742	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$362,085 \$557,021 \$363,018 \$194,003 \$199,438 \$393,441 \$208,254	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493	82.055	251,919 Therms 216,275 Therms 179,622 Therms	\$515,559 Cost \$440,929 Cost \$363,018 Cost
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 66 61 62 63 64 65 66 67 68 69 70	Beginning Balance Received during month Total Available Less Vapor Ending Balance February 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance March 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor Ending Balance Received during month Total Available Less Vapor Ending Balance April 2009 (Forecasted) Beginning Balance Received during month Total Available Less Vapor	93,809 250,000 343,809 251,919 91,890 Therms 91,890 220,000 311,890 216,275 95,615 Therms 95,615 180,000 275,615 179,622 95,993 Therms 95,993 103,742	\$189,214 \$514,398 \$703,614 \$515,559 \$188,055 \$188,055 \$447,808 \$635,863 \$440,929 \$194,934 \$362,085 \$557,021 \$363,018 \$194,003 \$199,438 \$393,441 \$208,254	\$2.0170 \$2.0576 \$2.0465 \$2.0465 \$2.0465 \$2.0465 \$2.0355 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0387 \$2.0116 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210 \$2.0210	Gal. \$1.8456 \$1.8827 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8726 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8655 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493 \$1.8493	\$2.0251	251,919 Therms 216,275 Therms 179,622 Therms	\$515,559 Cost \$440,929 Cost \$363,018 Cost

New Hampshire Gas Corporation Fixed Price Option Program Forecasted 2008-2009 Winter Period vs. Actual 2007-2008 Winter Period

Shows the effect of the Unit Cost of Gas, Delivery Cha Typical Residential Heating Bill	rge, & Base R	ate Charge													
12 MOS ENDED 4/2008	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage: Residential Heating	111	152	164	209	178	139	953	82	64	27	22	39	61	297	1,25
Winter: Cust. Chg.	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00								
Delivery Charge: First 80 therms @ \$0.8930	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$428.64								
Next 120 therms @ \$0.6850	\$21.24	\$49.11	\$57.22	\$82.20	\$67.36	\$40.50	\$317.63								
Over 200 therms @ \$0.5355	\$0.00	\$0.00	\$0.00	\$5.04	\$0.00	\$0.00	\$5.04								
Summer:								#7 00	67.00	67.00	\$7.00	\$7.00	67.00	\$42.00	604.0
Cust. Chg. Delivery Charge:								\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00	\$84.00
First 80 therms @ \$0.8930								\$71.44	\$57.49	\$24.45	\$19.82		\$54.85	\$263.08	\$691.72
Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5354								\$1.47 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$1.47	\$319.10
·	f00.00	\$407.FF	\$40F.00	\$40F.00	\$44F.00	*440.04	\$700.00	,	\$0.00	•	\$0.00			\$0.00	\$5.04
Total Customer Charge/Base Rate Amount	\$99.68	\$127.55	\$135.66	\$165.68	\$145.80	\$118.94	\$793.32	\$79.91	\$64.49	\$31.45	\$26.82		\$61.85	\$306.54	\$1,099.86
Deferred Revenues Surcharge Total Rate Case Surcharge	\$0.0470 \$5.22	\$0.0470 \$7.13	\$0.0470 \$7.69	\$0.0470 \$9.84	\$0.0470 \$8.38	\$0.0470 \$6.54	\$44.80	\$0.0495 \$4.07	\$0.0495 \$3.19	\$0.0495 \$1.36	\$0.0495 \$1.10		\$0.0495 \$3.04	\$14.69	\$59.49
CGA Rates - {Seasonal}	\$1.5212	\$1.5212	\$1.5212	\$1.5212	\$1.5212	\$1.5212		\$1.6817	\$1.4455	\$1.3897	\$1.3897		\$1.3897		
Total COG	\$168.85	\$230.77	\$248.78	\$318.57	\$271.29	\$211.63	\$1,449.89	\$138.13	\$93.06	\$38.05	\$30.85	\$54.50	\$85.36	\$439.96	\$1,889.84
Total Bill	\$274	\$365	\$392	\$494	\$425	\$337	\$2,288	\$222	\$161	\$71	\$59	\$98	\$150	\$761	\$3,049
12 MOS ENDED 4/2009	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage: Residential Heating Winter:	111	152	164	209	178	139	953	82	64	27	22	39	61	297	1,250
Cust. Chg. Delivery Charge:	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00								
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850	\$71.44 \$21.24	\$71.44 \$49.11	\$71.44 \$57.22	\$71.44 \$82.20	\$71.44 \$67.36	\$71.44 \$40.50	\$428.64 \$317.63								
Over 200 therms @ \$0.5355	\$0.00	\$0.00	\$0.00	\$5.04	\$0.00	\$0.00	\$5.04								
Summer:															
Cust. Chg. Delivery Charge:								\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00	\$84.0
First 80 therms @ \$0.8930								\$71.44	\$57.49	\$24.45	\$19.82		\$54.85		\$691.72
Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5354								\$1.47 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$319.10 \$5.04
Total Customer Charge/Base Rate Amount	\$99.68	\$127.55	\$135.66	\$165.68	\$145.80	\$118.94	\$793.32	\$79.91	\$64.49	\$31.45	\$26.82	\$42.02	\$61.85		
Seasonal Cust. Charge/Base Rate Diff. from previous yea Seasonal Percent Change from previous year	ır		-				\$0.00 0.0%						-	\$0.00 0.0%	\$0.00 0.0%
Deferred Revenues Surcharge	\$0.0532	\$0.0532	\$0.0532	\$0.0532	\$0.0532	\$0.0532		\$0.0470	\$0.0470	\$0.0470	\$0.0470		\$0.0470		
Total Rate Case Surcharge	\$5.90	\$8.06	\$8.69	\$11.13	\$9.48	\$7.40	\$50.67	\$3.86	\$3.03	\$1.29	\$1.04	\$1.84	\$2.89	\$13.95	\$64.6
CGA Rates - {Seasonal}	\$2.2408	\$2.2408	\$2.2408	\$2.2408	\$2.2408	\$2.2408		\$1.9720	\$2.2839	\$2.3664	\$2.8318		\$2.3070		
Total COG	\$248.73	\$339.93	\$366.47	\$469.28	\$399.63	\$311.74	\$2,135.78	\$161.98	\$147.04	\$64.79	\$62.87	\$90.48	\$141.70		
Seasonal COG Difference from previous year Seasonal Percent Change from previous year							\$685.90 47.3%							\$228.90 52.0%	\$914.8 48.4%
Total Bill	\$354	\$476	\$511	\$646	\$555	\$438	\$2,980	\$246	\$215	\$98	\$91	\$134	\$206	\$989	\$3,96
Seasonal Total Bill Difference from previous year							\$691.77							\$228	\$92
Seasonal Percent Change from previous year Seasonal Percent Change resulting from Base Rates							30.2% 0.0%							30.0% 0.0%	30.2% 0.0%
Seasonal Percent Change resulting from COG	i						30.0%							30.1%	30.0%

New Hampshire Gas Corporation Non-Fixed Price Option Program Forecasted 2008-2009 Winter Period vs. Actual 2007-2008 Winter Period

Shows the effect of the Unit Cost of Gas, Delivery Cha Typical Residential Heating Bill	rge, & Base R	Rate Charge													
12 MOS ENDED 4/2008	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage: Residential Heating	111	152	164	209	178	139	953	82	64	27	22	39	61	297	1,25
Winter: Cust. Chg.	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00								
Delivery Charge: First 80 therms @ \$0.8930	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$428.64								
Next 120 therms @ \$0.6850	\$21.24		\$57.22		\$67.36	\$40.50	\$317.63								
Over 200 therms @ \$0.5355	\$0.00	\$0.00	\$0.00	\$5.04	\$0.00	\$0.00	\$5.04								
Summer:								\$7.00	67.00	67.00	\$7.00	\$7.00	67.00	\$42.00	604.0
Cust. Chg. Delivery Charge:								\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$42.00	\$84.00
First 80 therms @ \$0.8930								\$71.44	\$57.49	\$24.45	\$19.82		\$54.85	\$263.08	\$691.72
Next 120 therms @ \$0.6850								\$1.47	\$0.00	\$0.00	\$0.00		\$0.00	\$1.47	\$319.10
Over 200 therms @ \$0.5354	\$99.68	\$127.55	\$135.66	\$165.68	\$4.4E.00	\$440.04	\$793.32	\$0.00	\$0.00	\$0.00 \$31.45	\$0.00		\$0.00	\$0.00 \$306.54	\$5.04 \$1,099.80
Total Customer Charge/Base Rate Amount					\$145.80	\$118.94	\$193.32	\$79.91	\$64.49	\$0.0495	\$26.82 \$0.0495		\$61.85	\$300.54	\$1,099.00
Deferred Revenues Surcharge Total Rate Case Surcharge	\$0.0470 \$5.22	\$0.0470 \$7.13	\$0.0470 \$7.69	\$0.0470 \$9.84	\$0.0470 \$8.38	\$0.0470 \$6.54	\$44.80	\$0.0495 \$4.07	\$0.0495 \$3.19	\$1.36	\$1.10		\$0.0495 \$3.04	\$14.69	\$59.49
CGA Rates - {Seasonal}	\$1.5811	\$1.7693	\$1.7693	\$1.6534	\$1.8973	\$1.8973		\$1.6817	\$1.4455	\$1.3897	\$1.3897	\$1.3897	\$1.3897		
Total COG	\$175.50	\$268.40	\$289.35	\$346.26	\$338.36	\$263.95	\$1,681.83	\$138.13	\$93.06	\$38.05	\$30.85	\$54.50	\$85.36	\$439.96	\$2,121.78
Total Bill	\$280	\$403	\$433	\$522	\$493	\$389	\$2,520	\$222	\$161	\$71	\$59	\$98	\$150	\$761	\$3,281
12 MOS ENDED 4/2009	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage: Residential Heating Winter:	111	152	164	209	178	139	953	82	64	27	22	39	61	297	1,250
Cust. Chg. Delivery Charge:	\$7.00		\$7.00	\$7.00	\$7.00	\$7.00	\$42.00								
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850	\$71.44 \$21.24		\$71.44 \$57.22	\$71.44 \$82.20	\$71.44 \$67.36	\$71.44 \$40.50	\$428.64 \$317.63								
Over 200 therms @ \$0.5355	\$0.00		\$0.00	\$5.04	\$0.00	\$0.00	\$5.04								
Summer:															
Cust. Chg. Delivery Charge:								\$7.00	\$7.00	\$7.00	\$7.00		\$7.00		\$84.0
First 80 therms @ \$0.8930								\$71.44	\$57.49	\$24.45	\$19.82		\$54.85		\$691.73 \$319.10
Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5354								\$1.47 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$5.0
Total Customer Charge/Base Rate Amount	\$99.68	\$127.55	\$135.66	\$165.68	\$145.80	\$118.94	\$793.32	\$79.91	\$64.49	\$31.45	\$26.82	\$42.02	\$61.85	\$306.54	\$1,099.8
Seasonal Cust. Charge/Base Rate Diff. from previous year Seasonal Percent Change from previous year							\$0.00 0.0%							\$0.00 0.0%	\$0.00 0.09
Deferred Revenues Surcharge	\$0.0532		\$0.0532	\$0.0532	\$0.0532	\$0.0532	450	\$0.0470	\$0.0470	\$0.0470	\$0.0470		\$0.0470	A10	***
Total Rate Case Surcharge	\$5.90	\$8.06	\$8.69	\$11.13	\$9.48	\$7.40	\$50.67	\$3.86	\$3.03	\$1.29	\$1.04	\$1.84	\$2.89	\$13.95	\$64.6
CGA Rates - {Seasonal}	\$2.2208		\$2.2208	\$2.2208	\$2.2208	\$2.2208		\$1.9720	\$2.2839	\$2.3664	\$2.8318		\$2.3070		
Total COG Difference from previous year	\$246.51	\$336.90	\$363.20	\$465.09	\$396.06	\$308.96	\$2,116.72 \$434.89	\$161.98	\$147.04	\$64.79	\$62.87	\$90.48	\$141.70	\$668.85 \$228.90	
Seasonal COG Difference from previous year Seasonal Percent Change from previous year							\$434.89 25.9%							\$228.90 52.0%	\$663.7 31.3%
Total Bill	\$352	\$473	\$508	\$642	\$551	\$435	\$2,961	\$246	\$215	\$98	\$91	\$134	\$206	\$989	\$3,95
Seasonal Total Bill Difference from previous year							\$440.76							\$228	\$669
Seasonal Percent Change from previous year Seasonal Percent Change resulting from Base Rates							17.5% 0.0%							30.0% 0.0%	20.4%
Seasonal Percent Change resulting from COG							17.3%							30.1%	20.2%

New Hampshire Gas Corporation Fixed Price Option Program Forecasted 2008-2009 Winter Period vs. Actual 2007-2008 Winter Period

Shows the effect of the Unit Cost of Gas, Delivery Cha Commercial Bill	rge, & Base R	ate Charge													
12 MOS ENDED 4/2008	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage: Commercial Winter:	733	636	661	670	590	636	3926	677	632	520	652	654	736	3871	7,797
Cust. Chg. Delivery Charge:	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$84.00								
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5355	\$71.44 \$82.20 \$285.42	\$71.44 \$82.20 \$233.48	\$71.44 \$82.20 \$246.87	\$71.44 \$82.20 \$251.69	\$71.44 \$82.20 \$208.85	\$71.44 \$82.20 \$233.48	\$428.64 \$493.20 \$1,459.77								
Summer: Cust. Chg. Delivery Charge:								\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$78.00	\$162.00
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5354								\$71.44 \$82.20 \$255.39	\$71.44 \$82.20 \$231.29	\$71.44 \$82.20 \$171.33	\$71.44 \$82.20 \$242.00	\$71.44 \$82.20 \$243.07	\$71.44 \$82.20 \$286.97	\$428.64 \$493.20 \$1,430.05	\$857.28 \$986.40 \$2,889.83
Total Customer Charge/Base Rate Amount	\$453.06	\$401.12	\$414.51	\$419.33	\$376.49	\$401.12	\$2,465.61	\$422.03	\$397.93	\$337.97	\$408.64	\$409.71	\$453.61	\$2,429.89	\$4,895.51
Deferred Revenues Surcharge Total Rate Case Surcharge	\$0.0470 \$34.45	\$0.0470 \$29.89	\$0.0470 \$31.07	\$0.0470 \$31.49	\$0.0470 \$27.73	\$0.0470 \$29.89	\$184.52	\$0.0495 \$33.51	\$0.0495 \$31.28	\$0.0495 \$25.74	\$0.0495 \$32.27	\$0.0495 \$32.37	\$0.0495 \$36.43	\$191.61	\$376.14
CGA Rates - {Seasonal} Total COG	\$1.5212 \$1,115.04	\$1.5212 \$967.48	\$1.5212 \$1,005.51	\$1.5212 \$1,019.20	\$1.5212 \$897.51	\$1.5212 \$967.48	\$5,972.23	\$1.6817 \$1,138.51	\$1.4455 \$913.56	\$1.3897 \$722.64	\$1.3897 \$906.08	\$1.3897 \$908.86	\$1.3897 \$1,022.82		\$11,584.71
Total Bill	\$1,603	\$1,398	\$1,451	\$1,470	\$1,302	\$1,398	\$8,622	\$1,594	\$1,343	\$1,086	\$1,347	\$1,351	\$1,513	\$8,234	\$16,856
Shows the effect of the Unit Cost of Gas, Delivery Cha Commercial Bill 12 MOS ENDED 4/2009	November		January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
	November	December			March									May-Oct	
Typical Usage: Commercial Winter:	733	636	661	670 \$14.00	590 \$14.00	636	3,926	677	632	520	652	654	736	3,871	7,797
Cust. Chg. Delivery Charge: First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5355	\$14.00 \$71.44 \$82.20 \$285.42	\$14.00 \$71.44 \$82.20 \$233.48	\$14.00 \$71.44 \$82.20 \$246.87	\$71.44 \$82.20 \$251.69	\$71.44 \$82.20 \$208.85	\$14.00 \$71.44 \$82.20 \$233.48	\$84.00 \$428.64 \$493.20 \$1,459.77								
Summer: Cust. Chg.								\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$84.00	\$168.00
Delivery Charge: First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5354								\$71.44 \$82.20 \$255.39	\$71.44 \$82.20 \$231.29	\$71.44 \$82.20 \$171.33	\$71.44 \$82.20 \$242.00	\$71.44 \$82.20 \$243.07	\$71.44 \$82.20 \$286.97	\$428.64 \$493.20 \$1,430.05	\$857.28 \$986.40 \$2,889.83
Total Customer Charge/Base Rate Amount Seasonal Cust. Charge/Base Rate Diff. from previous year	\$453.06	\$401.12	\$414.51	\$419.33	\$376.49	\$401.12	\$2,465.61 \$0.00	\$423.03	\$398.93	\$338.97	\$409.64	\$410.71	\$454.61	\$2,435.89 \$6.00	\$4,901.51 \$6.00
Seasonal Percent Change from previous year							0.0%							0.2%	0.1%
Deferred Revenues Surcharge Total Rate Case Surcharge	\$0.0532 \$38.96	\$0.0532 \$33.81	\$0.0532 \$35.14	\$0.0532 \$35.62	\$0.0532 \$31.36	\$0.0532 \$33.81	\$208.70	\$0.0470 \$31.82	\$0.0470 \$29.70	\$0.0470 \$24.44	\$0.0470 \$30.64	\$0.0470 \$30.74	\$0.0470 \$34.59	\$181.94	\$390.64
CGA Rates - {Seasonal}	\$2.2408	\$2.2408	\$2.2408	\$2.2408	\$2.2408	\$2.2408		\$1.9720	\$2.2839	\$2.3664	\$2.8318	\$2.3070	\$2.3070		
Total COG Seasonal COG Difference from previous year Seasonal Percent Change from previous year	\$1,642.53	\$1,425.17	\$1,481.19	\$1,501.36	\$1,322.09	\$1,425.17	\$8,797.52 \$2,825.28 47.3%	\$1,335.07	\$1,443.42	\$1,230.53	\$1,846.33	\$1,508.78	\$1,697.95	\$9,062.08 \$3,449.61 61.5%	\$17,859.60 \$6,274.89 54.2%
Total Bill	\$2,135	\$1,860	\$1,931	\$1,956	\$1,730	\$1,860	\$11,472	\$1,790	\$1,872	\$1,594	\$2,287	\$1,950	\$2,187	\$11,680	\$23,152
Seasonal Total Bill Difference from previous year Seasonal Percent Change from previous year Seasonal Percent Change resulting from Base Rates Seasonal Percent Change resulting from COG							\$2,849.46 33.0% 0.0% 32.8%							\$3,446 41.9% 0.1% 41.9%	\$6,295 37.3% 0.0% 37.2%

New Hampshire Gas Corporation Non-Fixed Price Option Program Forecasted 2008-2009 Winter Period vs. Actual 2007-2008 Winter Period

Shows the effect of the Unit Cost of Gas, Delivery Char	rge, & Base R	ate Charge													
Commercial Bill 12 MOS ENDED 4/2008	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage:	733	636	661	670	590	636	3926	677	632	520	652	654	736	3871	7,797
Winter: Cust. Chg.	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$84.00								
Delivery Charge: First 80 therms @ \$0.8930	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$428.64								
Next 120 therms @ \$0.6850	\$82.20	\$82.20	\$82.20	\$82.20	\$82.20	\$82.20	\$493.20								
Over 200 therms @ \$0.5355	\$285.42	\$233.48	\$246.87	\$251.69	\$208.85	\$233.48	\$1,459.77								
Summer: Cust. Chg.								\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$78.00	\$162.00
Delivery Charge:													·		
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850								\$71.44 \$82.20	\$71.44 \$82.20	\$71.44 \$82.20	\$71.44 \$82.20		\$71.44 \$82.20	\$428.64 \$493.20	\$857.28 \$986.40
Over 200 therms @ \$0.5354								\$255.39	\$231.29	\$171.33	\$242.00		\$286.97	\$1,430.05	\$2,889.83
Total Customer Charge/Base Rate Amount	\$453.06	\$401.12	\$414.51	\$419.33	\$376.49	\$401.12	\$2,465.61	\$422.03	\$397.93	\$337.97	\$408.64	\$409.71	\$453.61	\$2,429.89	\$4,895.51
Deferred Revenues Surcharge	\$0.0470 \$34.45	\$0.0470 \$29.89	\$0.0470 \$31.07	\$0.0470 \$31.49	\$0.0470 \$27.73	\$0.0470 \$29.89	\$184.52	\$0.0495 \$33.51	\$0.0495 \$31.28	\$0.0495 \$25.74	\$0.0495 \$32.27	\$0.0495 \$32.37	\$0.0495 \$36.43	\$191.61	\$376.14
Total Rate Case Surcharge							\$104.32							\$191.01	\$370.14
CGA Rates - {Seasonal} Total COG	\$1.5811 \$1,158.95	\$1.7693 \$1,125.27	\$1.7693 \$1,169.51	\$1.6534 \$1,107.78	\$1.8973 \$1,119.41	\$1.8973 \$1,206.68	\$6,887.60	\$1.6817 \$1,138.51	\$1.4455 \$913.56	\$1.3897 \$722.64	\$1.3897 \$906.08	\$1.3897 \$908.86	\$1.3897 \$1,022.82	\$5,612.48	\$12,500.07
Total Bill	\$1,646	\$1,556	\$1,615	\$1,559	\$1,524	\$1,638	\$9,538	\$1,594	\$1,343	\$1,086	\$1,347	\$1,351	\$1,513	\$8,234	\$17,772
Shows the effect of the Unit Cost of Gas, Delivery Chal Commercial Bill	rge, & Base R	ate Charge					Winter							Summer	Total
12 MOS ENDED 4/2009	November	December	January	February	March	April	Nov-Apr	May	June	July	August	September	October	May-Oct	Nov-Oct
Typical Usage: Commercial Winter:	733	636	661	670	590	636	3,926	677	632	520	652	654	736	3,871	7,797
Cust. Chg. Delivery Charge:	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$84.00								
First 80 therms @ \$0.8930	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$71.44	\$428.64								
Next 120 therms @ \$0.6850 Over 200 therms @ \$0.5355	\$82.20 \$285.42	\$82.20 \$233.48	\$82.20 \$246.87	\$82.20 \$251.69	\$82.20 \$208.85	\$82.20 \$233.48	\$493.20 \$1,459.77								
Summer: Cust. Chg.								\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$84.00	\$168.00
Delivery Charge:													·		
First 80 therms @ \$0.8930 Next 120 therms @ \$0.6850								\$71.44 \$82.20	\$71.44 \$82.20	\$71.44 \$82.20	\$71.44 \$82.20		\$71.44 \$82.20	\$428.64 \$493.20	\$857.28 \$986.40
Over 200 therms @ \$0.5354								\$255.39	\$231.29	\$171.33	\$242.00		\$286.97	\$1,430.05	
Total Customer Charge/Base Rate Amount	\$453.06	\$401.12	\$414.51	\$419.33	\$376.49	\$401.12	\$2,465.61	\$423.03	\$398.93	\$338.97	\$409.64	\$410.71	\$454.61	\$2,435.89	\$4,901.51
Seasonal Cust. Charge/Base Rate Diff. from previous year Seasonal Percent Change from previous year							\$0.00 0.0%							\$6.00 0.2%	\$6.00 0.1%
Deferred Revenues Surcharge	\$0.0532	\$0.0532	\$0.0532	\$0.0532	\$0.0532	\$0.0532		\$0.0470	\$0.0470	\$0.0470	\$0.0470		\$0.0470		
Total Rate Case Surcharge	\$38.96	\$33.81	\$35.14	\$35.62	\$31.36	\$33.81	\$208.70	\$31.82	\$29.70	\$24.44	\$30.64	\$30.74	\$34.59	\$181.94	\$390.64
CGA Rates - {Seasonal}	\$2.2208	\$2.2208	\$2.2208	\$2.2208	\$2.2208	\$2.2208		\$1.9720	\$2.2839	\$2.3664	\$2.8318	\$2.3070	\$2.3070		
Total COG	\$1,627.87		\$1,467.97		\$1,310.29	\$1,412.45	\$8,719.00	\$1,335.07	\$1,443.42	\$1,230.53	\$1,846.33		\$1,697.95		\$17,781.08
Seasonal COG Difference from previous year Seasonal Percent Change from previous year							\$1,831.40 26.6%							\$3,449.61 61.5%	\$5,281.01 42.2%
Total Bill	\$2,120	\$1,847	\$1,918	\$1,943	\$1,718	\$1,847	\$11,393	\$1,790	\$1,872	\$1,594	\$2,287	\$1,950	\$2,187	\$11,680	\$23,073
Seasonal Total Bill Difference from previous year Seasonal Percent Change from previous year						_	\$1,855.58 19.5%				-			\$3,446 41.9%	\$5,302 29.8%
Seasonal Percent Change resulting from Base Rates							0.0%							0.1%	0.0%
Seasonal Percent Change resulting from COG							19.2%							41.9%	29.7%

Propane Market Purchase Cost Analysis WINTER 2008 - 2009

LINE NO.

1 2		Mt. Belvie	<u>u</u> _	Broker Fees	_			Pipeline <u>Fees</u>		@ Selkirk		<u>PERC</u>		Truck to Keene		\$ per Gal	_	<u>Therm</u>
3 4	NOV	1.5700	+	0.0100	=	1.5800	+	0.0915	=	1.6715	+	0.0050	+	0.0773	=	1.7488	=	1.9112
5 6 7	DEC	1.5800	+	0.0100	=	1.5900	+	0.0915	=	1.6815	+	0.0050	+	0.0773	=	1.7588	=	1.9221
8	JAN	1.5850	+	0.0100	=	1.5950	+	0.0915	=	1.6865	+	0.0050	+	0.0773	=	1.7638	=	1.9276
9 10	FEB	1.5750	+	0.0100	=	1.5850	+	0.0915	=	1.6765	+	0.0050	+	0.0773	=	1.7538	=	1.9167
11 12	MAR	1.5600	+	0.0100	=	1.5700	+	0.0915	=	1.6615	+	0.0050	+	0.0773	=	1.7388	=	1.9003
13 14 15	APR	1.5500	+	0.0100	=	1.5600	+	0.0799	=	1.6399	+	0.0050	+	0.0773	=	1.7172	=	1.8767
16																		

¹⁷ Mt. Belvieu settlement prices based on New York Mercantile propane futures market quotations of 9/12/08.

Deferred Revenue Surcharge

Total Deferred Revenues					
May	Total Deferred Revenues			\$192,417.39	
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October 49,773 \$2,339.35 \$48,576.08 40 Estimated Ending Balance at October 31, 2008 \$55,646.15 42 November 82,874 44 December 166,255 45 January 209,131 46 February 223,825 47 March 205,082 48 April 159,636 49 Total Remaining Therms Sales 11/2008 - 4/2009 1,046,803 51	August	40,875	\$1,920.73		37
## \$48,576.08 40 ## Estimated Ending Balance at October 31, 2008 \$55,646.15 42 November 82,874 44 December 166,255 45 January 209,131 46 February 223,825 47 March 205,082 48 April 159,636 49 Total Remaining Therms Sales 11/2008 - 4/2009 1,046,803 51	September	42,784	\$2,010.83		38
### Estimated Ending Balance at October 31, 2008 ### \$55,646.15 ### \$42 ### \$43 ### \$44 ### \$44 ### \$45 ### \$4	October	49,773	\$2,339.35		39
Estimated Ending Balance at October 31, 2008 \$55,646.15 42 November 82,874 44 December 166,255 45 January 209,131 46 February 223,825 47 March 205,082 48 April 159,636 49 Total Remaining Therms Sales 11/2008 - 4/2009 51			\$48,576.08		40
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	New Hampshire Gas Corporation COG FPO vs Non-FPO Price Comparison											
			Percent			Typical	Average	Typical	Cost/(Savings)			
Winter	FPO	Amount	Participation	Actual	Premium	Residential	Non-FPO	Residential	to FPO			
Period	Rate	of Premium	(therms)	FPO Volumes	Revenue	FPO bill	Rate	non-FPO bill	Customers			
2007-2008	\$1.5212	\$0.02	28.01%	266,419	\$5,328	\$2,288	\$1.7646	\$2,520	(\$232)			
2006-2007	\$1.4741	\$0.02	21.86%	206,686	\$4,134	\$2,250	\$1.5397	\$2,313	(\$63)			
2005-2006	\$1.5260	\$0.02	42.91%	348,849	\$6,977	\$2,248	\$1.3742	\$2,103	\$145			
2004-2005	\$1.2323	n/a	39.44%	340,315	n/a	\$1,946	\$1.2647	\$1,976	(\$30)			
2003-2004	\$0.8877	n/a	38.78%	316,300	n/a	\$1,580	\$1.0325	\$1,718	(\$138)			
Total						\$10,312		\$10,630	(\$318)			